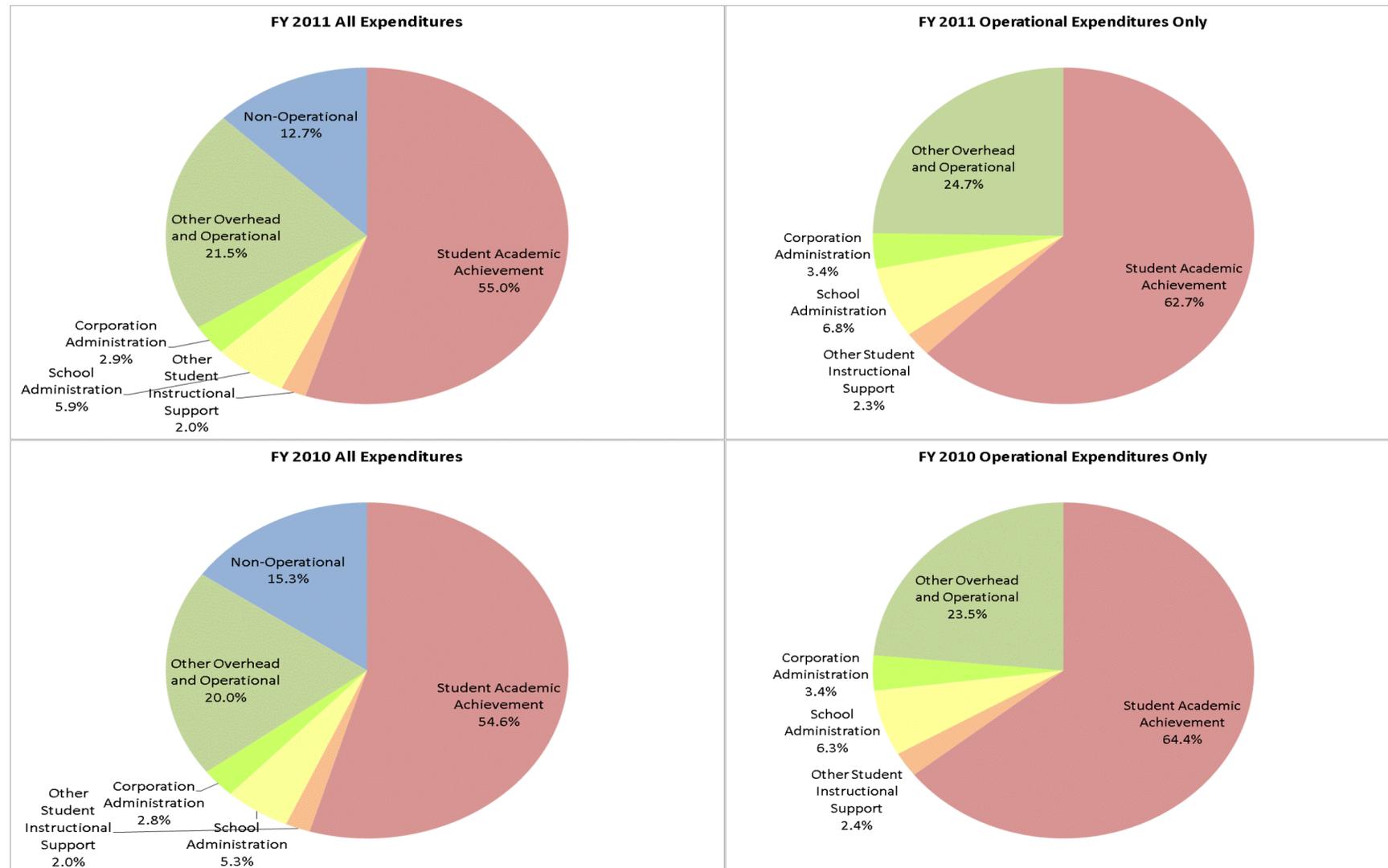


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bloomfield School District (2920)**

Bloomfield School District (2920)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,274,951	52.3%	\$4,954,362	50.7%	\$5,381,452	54.6%	\$5,085,269	55.0%
Student Instructional Support	\$701,544	8.6%	\$757,072	7.7%	\$715,807	7.3%	\$735,171	7.9%
Overhead and Operational Nonoperational	\$1,678,380	20.6%	\$2,006,814	20.5%	\$2,245,770	22.8%	\$2,258,097	24.4%
Nonoperational	\$1,511,748	18.5%	\$2,061,511	21.1%	\$1,508,685	15.3%	\$1,172,132	12.7%
Grand Total	\$8,166,623		\$9,779,759		\$9,851,713		\$9,250,668	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.9%	58.4%	61.9%	62.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bloomfield School District (2920)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$23,362	\$4,919			-79%
	11100 Regular Programs; Elementary	\$1,507,757	\$1,605,876	\$2,393,310	\$2,491,347	65%	55%	4%
	11300 Regular Programs; High School	\$1,159,366	\$1,212,403	\$2,070,591	\$1,847,288	59%	52%	-11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$7,384	\$2,000			-73%
	11410 Vocational Education; Agriculture A	\$55,173	\$61,360	\$66,157	\$68,981	25%	12%	4%
	11450 Vocational Education; Consumer and Homemaking	\$71,767	\$55,206	\$56,561	\$59,479	-17%	8%	5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$6,507				-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$3,000	\$9,000	\$6,507		-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented		\$3,961					-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$642	\$31,195			-100%	-100%	
	12350 Physical Impairment; Homebound	\$2,344	\$1,876	\$1,933	\$527	-78%	-72%	-73%
	12610 Learning Disability	\$116,797	\$145,184	\$176,857	\$129,740	11%	-11%	-27%
	12710 Equal Opportunity At Risk	\$12,049				-100%		
	14100 Summer School Programs; Elementary	\$9,064	\$5,547			-100%	-100%	
	14300 Summer School Programs; High School	\$16,650	\$30,876	\$11,258	\$13,998	-16%	-55%	24%
	16100 Remediation Testing	\$36,792		\$7,915	\$523	-99%		-93%
	16200 Preventive Remediation	\$24,168	\$7,564	\$7,656	\$32,739	35%	333%	328%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$20,369	\$35,613	\$57,090	\$47,366	133%	33%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$94,026	\$196,615	\$249,532	\$199,150	112%	1%	-20%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$15,499	\$27,314			76%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$12,000	\$750			-94%
	22110 Improvement of Instruction; Service Area Direction		\$3,053	\$7,934				-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$946	\$2,461			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training		\$11,413	\$28,965	\$5,339			-53%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$40				-100%		
	22220 Library/Media Services; School Library	\$67,323	\$80,859	\$72,885	\$72,681	8%	-10%	0%
	22230 Library/Media Services; Audiovisual	\$2,161	\$5,211	\$4,257	\$2,164	0%	-58%	-49%
	22350 Instruction, Related Technology; Systems Operations				\$9,554			
	22360 Instruction, Related Technology; Network Support	\$61,292	\$28,626	\$30,228		-100%	-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$30,060			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$33,885		\$67,066	\$1,440	-96%		-98%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$74,925	\$99,194		\$37,910	-49%	-62%	
	26497 2007 Account Code - Teachers Retirement Fund	\$121,053	\$161,356					
Student Academic Achievement Total		\$3,491,589	\$3,794,446	\$5,381,452	\$5,085,269	46%	34%	-6%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$84,566	\$90,046	\$114,973	\$123,776	46%	37%	8%
	21340 Health Services; Nurse Services	\$22,441	\$26,113	\$46,764	\$46,333	106%	77%	-1%
	21420 Psychological Testing	\$8,090	\$1,975			-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$48,710	\$52,419	\$34,101	\$16,771	-66%	-68%	-51%
	24100 Office of The Principal	\$390,117	\$381,552	\$519,969	\$548,289	41%	44%	5%
Student Instructional Support Total		\$553,924	\$552,104	\$715,807	\$735,171	33%	33%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,000	\$14,000	0%	0%	0%
	23150 Board of Education; Legal Services	\$5,302	\$6,901	\$9,979	\$7,141	35%	3%	-28%
	23160 Board of Education; Promotion Expenses			\$1,969	\$635			-68%
	23190 Board of Education; Other Governing Body Services	\$21,716	\$18,233	\$25,483	\$11,800	-46%	-35%	-54%
	23210 Executive Administration; Office of The Superintendent	\$109,775	\$137,291	\$169,462	\$180,957	65%	32%	7%
	23230 Executive Administration; Staff Relations and Negotiations	\$14,191		\$804	\$1,008	-93%		25%
	25120 Fiscal Services; Service Area Direction	\$31,031	\$40,912	\$53,102	\$54,184	75%	32%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$50	\$238	\$7	\$193	287%	-19%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$1,218	\$1,375	\$1,591	\$1,570	29%	14%	-1%
	25199 Other Fiscal Services; Other		\$40	\$431	\$443		> 500%	3%
	25750 Personnel Services; Health Services	\$300	\$613			-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bloomfield School District (2920)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$5,374	\$7,671			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$65				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$455,238	\$529,832	\$743,970	\$744,581	64%	41%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$57,242	\$57,051	\$69,844	\$57,955	1%	2%	-17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$400					
	26600 Operation and Maintenance of Plant Services; Security Services	\$980	\$2,484		\$994	1%	-60%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,170	\$52,436	\$48,806	\$49,972	55%	-5%	2%
	27100 Student Transportation; Vehicle Operation	\$66,813	\$68,149	\$91,265	\$91,363	37%	34%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,173	\$28,611	\$31,575	\$42,284	56%	48%	34%
	27400 Student Transportation; Purchase of School Buses			\$36,578				-100%
	27500 Student Transportation; Insurance on Buses	\$8,176	\$7,825	\$9,006	\$9,310	14%	19%	3%
	27700 Student Transportation; Contracted Transportation Services	\$323,280	\$403,936	\$440,265	\$457,970	42%	13%	4%
	27900 Student Transportation; Other Student Transportation Services	\$1,047	\$1,520	\$1,170	\$1,127	8%	-26%	-4%
	27910 Student Transportation; Bus Driver Training	\$16				-100%		
	31100 Food Services Operations; Service Area Direction	\$18,957	\$24,837	\$84,114	\$84,865	348%	242%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$134,061	\$174,362	\$194,903	\$204,373	52%	17%	5%
	31400 Food Services Operations; Food Purchases	\$213,808	\$212,260	\$217,445	\$241,372	13%	14%	11%
Overhead and Operational Total		\$1,542,384	\$1,790,977	\$2,245,770	\$2,258,097	46%	26%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$2,536				-100%	
	33200 Community Recreation	\$10,023	\$6,206	\$41,016	\$32,538	225%	424%	-21%
	33400 Athletic Coaches	\$73,820	\$69,681	\$50,265	\$66,296	-10%	-5%	32%
	33990 Other Community Services; Other			\$120	\$120			0%
	43000 Facilities Acquisition and Construction; Professional Services	\$15,939		\$6,892	\$10,575	-34%		53%
	45100 Building Acquisition, Construction and Improvements	\$63,711	\$451,801	\$91,398	\$48,870	-23%	-89%	-47%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$29,670				-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,879	\$9,437	\$10,455	\$8,366	-15%	-11%	-20%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$21,527				-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$161,048	\$116,318	\$113,490	\$94,545	-41%	-19%	-17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$33,270	\$7,875	\$28,750		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$85,810	\$232,823	\$233,231	\$232,040	170%	0%	-1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$185,769	\$185,769	\$81,052		-56%	-56%
	52100 Debt Services; Interest on Debt; Bonds	\$15,334				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans				\$4,325			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$775,213	\$778,930	\$637,656	\$509,000	-34%	-35%	-20%
	54200 Common School Fund; Principal	\$215,060	\$171,562	\$88,115	\$84,405	-61%	-51%	-4%
Nonoperational Total		\$1,488,777	\$2,032,936	\$1,508,685	\$1,172,132	-21%	-42%	-22%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$63,186	\$74,343					
	26492 2007 Account Code - Social Security	\$304,262	\$313,543					
	26493 2007 Account Code - Workmen's Compensation	\$1,390						
	26494 2007 Account Code - Group Insurance	\$624,389	\$1,106,929					
	26496 2007 Account Code - Unemployment Compensation	\$2,923	\$84					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$93,799	\$114,395					
Prorated By Fund Total		\$1,089,950	\$1,609,295					